Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Portsmouth Police Communications	Period:	2003
	Total Approved:	\$123,232.00	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	260.000	
	11 calls handled by the PSAP	120,000	
_	vireless 911 calls handled by the PSAP	31.000	
Percen	ntage of wireless to total calls :11.92%	Percentage of wireless to	9-1-1 calls :25.83%
Equipm	nent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	ledicated wireless Equipment :	\$ 0.00	
Shared	Equipment:		
	Description	Estimated	Actual
Total S	Shared Equipment for Formula:		
	31 000	•	•
Estim	or 260,000	X	= \$ 0.00
Actua	ıl: ———	Х	=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
4 wirel	ess trunks @ \$84 per month	\$ 4,032.00	
<u> Total L</u>	LEC Costs :	\$ 4.032.00	
Person	nel Costs:		
	Description	Estimated	Actual
	es, benefits and training	\$ 1.000.000.00	
Total S	Shared Equipment for Formula:	\$ 1,000,000.00	
Estima	ated: 31,000 or 11.92%		* 440 000 00
ESUITIO	ated: or 11.92%	X \$ 1,000,000.00	= \$ 119,200.00
Actua	al: <u> </u>	Х	=
Adjustn	nents:		
	Description	Estimated	Actual
Total			
101810	of adjustments:	L	